

United Nations Development Programme

برنامج الأمم المتحدة الإنمائي

Syria Country Office

Annual Work Plan 2022



Project Title and ID:	Community Security and Access to Justice for Peace
Expected CP Outcome(s):	Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion.
SDGs:	5, 10 and 16
Expected Output(s):	1.2 Youth-led initiatives promoting tolerance and acceptance undertaken
Implementing Partner:	UNDP
Responsible Party(ies):	Local Authorities
Gender Marker	GEN3: gender equality as a principal objective
Brief Description	
<p>The proposed project has been developed in line with Syria country priorities on min risk, elimination of GBV and addressing impact of crisis on Syrian population. It aims to improving people's ability to cope with the impact of the crisis through addressing immediate community safety needs, enhancing community mediation and peaceful resolution of local disputes, disseminating legal knowledge among conflict-affected population, opening spaces for inclusive inter-communal dialogue and strengthening local capacities to enhance social cohesion and local peacebuilding.</p> <p>The project will contribute to SDGs # 5, 10 and 16.</p>	

Programme Period:	2016-2022
Key Result Area (SP):	OUTCOME III: Building resilience to respond to systemic uncertainty and risk.
Atlas Award ID:	118296
Start date:	01-Jan-22
End Date:	30-Dec-22
LPAC Meeting Date:	13-Jan-22
Management Arrangements:	DIM

AWP Budget 2022-2023:	
Total resources required 2022:	836,965
Total allocated resources 2022:	686,965
Total resources required 2023	
Donor Names:	UNDP-HQ, Japan, SHF, EU, UNDP CO
Unfunded budget:	150,000
In-kind Contributions:	

Agreed by UNDP:

UNDP Resident Representative

Expected Outputs	Planned Activities	Timeframe 2022				Timeframe 2023				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded*	2022 Amount (\$) Unfunded**	
-118296																	
indicators: # of individuals supported with legal advice on HLP. Targets: 100 individuals supported with legal advice on HLP Baseline: 0. Gender Marker: GEN3	Macro: * Improved understanding of the Syrian policy, legal framework and practice related to housing, land and property issues (Objective (I) of the HLP Strategic Framework) * Developing Context and HLP Risk analysis methodology and recommendations for humanitarian and recovery actors * Key stakeholders have improved capacity to address operational HLP issues Meso: *Developing Alternative/Collaborative Dispute Resolution (CDR) model *Develop Capacity building strategy for HLP stakeholders Micro: * Piloted CDR mechanism to support peaceful out-of-court resolution of HLP-related disputes. * Legal support provided to individuals and communities so that they may gain a better understanding of their HLP rights and exercise them * Conducting capacity-development workshops to implement the strategy. operational actions: - Identify the potential partners. - contract personal as needed. - Provide legal advices for diversified gender and age groups as needed with clear allocated fund. - Have a clear targeted criteria and process to ensure leaving no one behind. - Ensure that at least 40% of targeted people are women and youth, report it in disaggregated data.	x								UNDP	EU-10602	30000	National	72100- Contractual Services - Companies	27,200		
														72400- Communic & Audio Visual Equip	800		
														75700 - Training, Workshops and Confer	3,616		
														72500 Supplies	2,500		
														72300- Materials & Goods	-		
														GMS @ 7% (separate for each donor)	15,009	-	
														Subtotal Activity 5.1	85,125	-	
														Total for Output 5:	85,125	-	
Output 6 (SHF - Daraa 00130208): Supporting informal networks to promote social cohesion through community dialogue and delivery of services indicators: # of participants involved in civic engagement community initiatives Targets: 32 participants in civic engagement Baseline: 0 Gender Marker: GEN3	Activity 6.1: Support community initiatives Actions at 3 levels: Macro: *Community conflict and situation analysis Meso: *Capacity development for local community members particularly women, young girls and boys on civic engagement and their role in peace and security Micro: *support local women initiatives *conduct a training workshop for the facilitators * Select facilitators in context, gender and age sensitive way to ensure maximum outreach and build trust with local communities. * Engagement with local communities with particular focus on women, young girls and boys, and PWDS * Support women & youth led initiatives that respond to local communities needs. * Ensure that at least 40% of targeted groups are women and youth to support women and youth participation and influence in decision making. * Operational actions: Procurement of supplies and materials	x	x	x	x					UNDP	SHF-0038	30000	Daraa	71600 Travel	5,000		
														72100- Contractual Services - Companies	45,000		
														71400- contractual services- Individ	10,000		
														75700 - Training, Workshops and Confer	29,000		
														72500 Supplies	3,458		
														72400- Communic & Audio Visual Equip	1,000		
														GMS @ 7% (separate for each donor)	6,542	-	
														Subtotal Activity 5.1	100,000	-	
														Total for Output 6:	100,000	-	
Output 7 - CO-12 (00114011): Improve access to justice at the community level, particularly for IDPs and returnees Indicators # of people including IDPs and returned benefited from legal information and counseling sessions	Activity 7. 1: Provide quality legal counseling and information through locally established legal help and referral desks with a focus on IDPs and returnees Actions at 3 levels: Macro: *Working with the Ministry of Education to integrate peace and RoL into curriculum. improving A2J through online and virtual services (Bar Association) Meso: *Capacity development to spread the legal culture within schools, communities and local authorities													71600 Travel	-		
														72100- Contractual Services - Companies			
														71400- contractual services- Individ	9,349		

Expected Outputs	Planned Activities	Timeframe 2022				Timeframe 2023				Responsible Party	Donor	Source of Funds	Governorate	Planned Budget		
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4					Account and Budget Description	2022 Amount (\$) Funded*	2022 Amount (\$) Unfunded**
-118296																
Output 9: 114012: Improve access to justice at the community level, particularly for IDPs and returnees	activity01	X												GMS @ 8% (separate for each donor)	2,163	-
														Subtotal Activity 2.1	2,163	-
														Total for Output 9:	2,163	-
Output10: 121007: Improve access to justice at the community level, particularly for IDPs and returnees	activity01	X												GMS @ 8% (separate for each donor)	539	-
														72500 Supplies	3,401	-
														Subtotal Activity 2.1	3,940	-
														Total for Output 10:	3,940	-
Total Community Security											686,965	150,000				

Output	Funded 2022	Unfunded 2022	Total 2022
CO- 12(00114011)	10,637	0	10,637
SHF-Daraa	100,000	0	100,000
EU-10602	85,125	0	85,125
HQ-00182	18,484	0	18,484
SHF-Raqqa	137,859	0	137,859
JSB2020	47,317	0	47,317
Japan new	0	150,000	150,000
Bakery-141	281,440	-	281,440
HQ-114012	2,163	-	2,163
JSB2019-121007	3,940	-	3,940
Total	686,965	150,000	836,965